WEST virginia legislature

2023 regular session

Introduced

House Bill 3064

By Delegates Hanshaw (Mr. Speaker) and Skaff

[By Request of the Executive]

[Introduced January 26, 2023; Referred to the Committee on Finance]

A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget bill, as amended, in Title II, from the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Department of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2023, organization 0612, by supplementing and amending the appropriations for the fiscal year ending June 30, 2023 by adding new language; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2023, to fund 0453, fiscal year 2023, organization 0612, be supplemented and amended to read as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

department of HOMELAND SECURITY

*67 - West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2023 Org 0612

1 Personal Services and Employee Benefits 00100 $ 73,874,203

2 Salary and Benefits of Cabinet Secretary and

3 Agency Heads 00201 139,300

4 Children’s Protection Act 09000 1,040,805

5 Current Expenses 13000 10,384,394

6 Repairs and Alterations 06400 450,523

7 Trooper Class 52100 3,207,832

8 Barracks Lease Payments 55600 237,898

9 Communications and Other Equipment (R) 55800 1,070,968

10 Trooper Retirement Fund 60500 13,324,749

11 Handgun Administration Expense 74700 80,918

12 Capital Outlay and Maintenance (R) 75500 250,000

13 Retirement Systems – Unfunded Liability 77500 47,000

14 Automated Fingerprint Identification System 89800 2,229,846

15 BRIM Premium 91300 5,743,921

16 Total $ 112,082,357

17 Any unexpended balances remaining in the appropriations for Communications and

18 Other Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance

19 (fund 0453, appropriation 75500) at the close of the fiscal year 2022 are hereby

20 reappropriated for expenditure during the fiscal year 2023.

21 From the above appropriation for Personal Services and Employee Benefits (fund 0453, 22 appropriation 00100), an amount not less than $25,000 shall be expended to offset the

23 costs associated with providing police services for the West Virginia State Fair.

24 The West Virginia State Police shall have the authority to transfer funds from any of the 25 above appropriations, with the exception of Trooper Retirement Fund (fund 0453,

26 appropriation 60500) or Retirement Systems – Unfunded Liability (fund 0453,

27 appropriation 77500), for the fiscal year ending June 30, 2023 to the appropriation for

28 Capital Outlay and Maintenance (fund 0453, appropriation 75500) in an amount not to

29 exceed $2,600,000.

NOTE: The purpose of this supplemental appropriation bill is to amend an item of appropriation by adding transfer language in the aforesaid account for the designated spending units for expenditure during the fiscal year 2023.